

# Budget Brief – DWR Predator Control

NUMBER: NRAS-BB-08-12

## SUMMARY

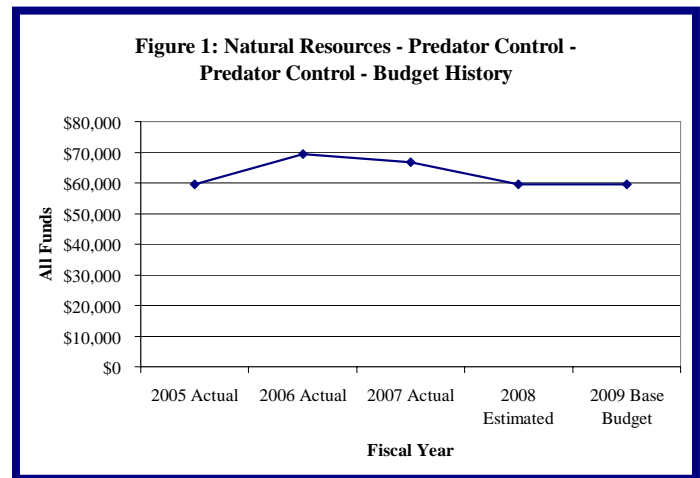
This program accounts for Wildlife Resources' statutorily required contribution to the Department of Agriculture's Predatory Animal Control program. UCA 4-23-9(2)(a) requires the Division of Wildlife Resources in its annual budget request to include a request for General Funds equal to 25 percent of the amount of fees and contributions deposited in the Agricultural and Wildlife Damage Prevention Account during the previous fiscal year. These funds are transferred to the Department of Agriculture and Food.

## BUDGET DETAIL

### *Budget Recommendation*

The Analyst recommends for the Wildlife Resources Predator Control line item for FY 2009 a base budget appropriation of \$59,600 from the General Fund (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2008.



## BUDGET DETAIL TABLE

Natural Resources - Predator Control - Predator Control						
Sources of Finance	FY 2007 Actual	FY 2008 Appropriated	Changes	FY 2008 Revised	Changes	FY 2009* Base Budget
General Fund	59,600	59,600	0	59,600	0	59,600
General Fund, One-time	7,100	0	0	0	0	0
<b>Total</b>	<b>\$66,700</b>	<b>\$59,600</b>	<b>\$0</b>	<b>\$59,600</b>	<b>\$0</b>	<b>\$59,600</b>
Categories of Expenditure						
Other Charges/Pass Thru	66,700	59,600	0	59,600	0	59,600
<b>Total</b>	<b>\$66,700</b>	<b>\$59,600</b>	<b>\$0</b>	<b>\$59,600</b>	<b>\$0</b>	<b>\$59,600</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.